

## Rolling Plan for the Democratic Republic of Timor-Leste

As of September 2024

Basic Policy of Assistance	Reinforcement of the foundations for sustainable growth and development in anticipation of full ASEAN membership and beyond
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Priority Area 1	Strengthening of Infrastructure and Industrial Diversification for Economic Growth											
Development Issue 1-1 Strengthening High-Quality Economic and Social Infrastructure	[Background and current situation] In Timor-Leste, addressing the vulnerability to natural disaster risks is vital because of the country's steep mountainous terrain, fragile geological conditions, and the increasing occurrence of extreme weather events. To mitigate and adapt to climate change, there is an urgent need to build robust infrastructure foundations, such as transportation networks that are directly connected to economic activities. Additionally, it's crucial to enhance the capabilities of organizations and individuals responsible for maintaining and managing these infrastructures.			[Strategy] Japan will enhance connectivity both domestically and internationally, constructing a resilient and sustainable nation, and promoting diverse industries through the development of high-quality infrastructure. Additionally, Japan will cooperate in the maintenance, management, and improvement of infrastructure development capabilities, while strengthening perspectives that address disaster risks and the impacts of climate change.								
	Japan's Assistance Program	Project	Scheme	Schedule						Assistance Amount (100 Million Yen)	SDGs	Note
				Before JFY 2023	JFY 2024	JFY 2025	JFY 2026	JFY 2027	JFY 2028			
	Infrastructure Development Program	Project for the Improvement of Presidente Nicolau Lobato International Airport	GA							49.01	8, 9	
		The Project on Strategic Port Development Master Plan in Timor-Leste	TCDP							3.35	9	
		Port Administration Management and Port Operation	EXP							-	9	
		Preparatory Survey for The Project for Development of Carabela Port	PS (General)							-	8, 9	
		Infra Project Preparation and Evaluation Advisor	EXP							-	9	
		Urban Planning Advisor	EXP							-	9, 11	
		Project on Capacity Development for Topographic Mapping for Proper Land Management	TCP							-	9, 11	
		The Follow-up Project for the Introduction of Clean Energy by Solar Electricity Generation System	F/U							0.77	4, 7	
	Resilience Enhancement Program	Programme for Urgent Rehabilitation of Flood Damaged Infrastructures in Timor-Leste	GA							10.00	9, 11, 13	
		The Project for the Improvement of Equipment for Disaster Risk Reduction and Recovery	GA							8.01	9, 11, 13	
		Project for Capacity Development of Flood Disaster Risk Reduction	TCP							2.80	11, 13	
		SDGs Business Verification Survey with the Private Sector for Road Slope Disaster Prevention in Timor-Leste	SDGs BVS							-	9	
		Issue-based Training in the Field of Economic and Social Infrastructure	TR							-	9, 11, 13	
		Enhancing Green Transformation in the Pacific towards Net-Zero Emissions and Climate-Resilient Development for Peace	GA							9.82	7, 13	UNDP

Development Issue 1-2  Assistance to Industries for Private Sector Enhancement	[Background and current situation] In Timor-Leste, the country's major industries have not been developed, and approximately 70-80% of the national revenue is dependent on income from oil and natural gas. The majority of the labor force is engaged in agriculture and small family businesses. Agriculture is a crucial sector, employing about 30% of the workforce; however, due to low productivity and insufficient access to markets, the income of those engaged in agriculture is low. It is a critical challenge to shift away from a natural resource-dependent economy through the diversification of industries by revitalizing economic activities.			[Strategy] To shift away from dependence on resource development, Japan will cooperate in strengthening agriculture and fisheries, fostering tourism with potential, and diversifying industries, including environment, energy, and manufacturing. Japan will also collaborate in strengthening the foundation for promoting the private sector, such as improving the business environment and institutional arrangements. Additionally, support will be provided for the development of engineers and highly skilled personnel to promote industrial development.								
	Japan's Assistance Program	Project	Scheme	Schedule						Assistance Amount (100 Million Yen)	SDGs	Note
	Agriculture, Forestry, and Fisheries Program	Domestic Rice Promotion Advisor	EXP							-	2	
		Marketing for Coffee Export	CTR							-	2	
		Coffee and Agroforestry Livelihood Improvement Project	ML							3 million US dollars	12	ADB JFPR
		Coffee Field Improvement Project	JPP							-	1, 2	
		Grant Assistance for Japanese NGO Projects in Agriculture	GANP							1.68	1, 2, 5, 12	Sum for only FY2022 and FY2023
		The Project for Promotion of Sustainable Coastal Fisheries for Blue Economy	TCP							3.04	1, 2, 14	
		The Project for Community-Based Landscape Management for Reduction of Deforestation and Strengthening of Climate Resilience of Local Livelihoods in the Priority Watersheds	TCP							3.70	13, 15	
		Community-Based Landscape Management for Reduction of Deforestation and Strengthening of Climate Resilience of Local Livelihoods in the Priority Watersheds(GCF)	TCP							9.98 million US dollars	13, 15	Collaboration with the Green Climate Fund (GCF)
		Human Resource Development and Organizational Support Project for Building a Resource Circulation System Centered on the Composting of Unutilized Resources	JPP							-	2, 12	
		Agri-Net for Food Security	TR							-	1, 2	
		Issue-based Training in the Field of Agriculture, Forestry, and Fisheries	TR							-	1, 2	
	Industrial Infrastructure Development Program	Industrial Development Advisor	EXP							-	8, 9	
		Advisor for Establishing a Graduate School of Engineering at the National University of Timor-Lorosa'e	EXP							-	4, 9	
		Capacity Development of Establishing a Graduate School of Engineering at the National University of Timor-Lorosa'e	CTR							-	4, 9	
		Human Resources Development in Science, Technology and Innovation (JFY2021-2023)	TR							-	4, 9	
		Building Youth Capacity and Network in Asia Pacific	ML							0.4 million US dollars	8	Since it is a multi-country project under the ILO Asia-Pacific Social Safety Net Preparation Fund (SSN Fund), the cumulative amount is reflected.
		JICA Volunteers in the Field of Industrial Infrastructure Development (Tourism Promotion, Tourism Resource Development and Maintenance, etc.)	JOCV							-	8, 9	
		Issue-based Training / Training Program for Young Leaders in the Field of Industrial Infrastructure Development	TR							-	8, 9	



Development Issue 3-1  Capacity Improvement of the Administrative Agencies and the Human Resources and Development of the Legal System	Capacity Improvement of the Administrative Agencies and the Human Resources, and Development of the Legal System Program	The Project for Human Resource Development Scholarship (FY2024)	GA							1.84	4	
		SDGs Global Leader	TR							-	4	
		The Project for Improvement of Water Supply Management of Bee Timor-Leste	TCP							2.73	6	
		Support for the Legal and Judicial Capacity Development	EXP							-	16	
		The Project for Enhancement of Capability in Maritime Safety and Security	TCP							3.01	9, 14, 16	
		The Project for Enhancement of Coordination and Monitoring for ASEAN Accession	TCP							-	17	
		Strengthening waste management capacity	TTR							-	11, 12, 14	
		Data Collection Survey on Solid Waste Management in Dili Municipality for Reducing Marine Plastic Waste in Timor-Leste	BIS (General)							-	11, 12, 14	
		Human Resources Development on Public International Law	TR							-	16	
		The Project for the Improvement of the Facilities of the National Broadcasting for Democratic Governance	GA							8.36	4, 9	UNDP
		Enhancing Macroeconomic and Financial Policies in the Pacific-Island Countries	ML							-	8	IMF・PFTAC
		Aid Coordination Advisor	EXP							-	17	
		JICA-WCO Collaboration Program: Customs Administration Capacity Building	TTR							-	8, 16, 17	
		JICA-WCO Collaboration Program for Pacific Island Countries: Master Trainer Program for Custom Administration Focused on Risk Management and Post Clearance Audit	TTR							-	8, 16, 17	
		Timor-Leste COVID-19 and Health Systems Strengthening Support Project	ML							2.75 million US dollars	1,3	JSDF
		Timor-Leste COVID-19 Health Response and Health System Preparedness (HEPR) Project	ML							5.00million US dollars	3	PHRD
		Health System Strengthening in a Post-COVID-19 Pandemic Context for Attainment of UHC under the Timor-Leste Human Capital Programmatic ASA	ML							0.46million US dollars	3	PHRD
		Project for Supporting Digital Health System for Infectious Diseases Control in Southeast and East Asia	GA							12.67	3	Since it is a multi-country project under UNICEF, the cumulative amount is reflected.
		Issue-based Training in the Field of Strengthening Legal Development and Law Enforcement Capacity	TR							-	14, 16	
		Strengthening Public Financial Management in Selected Countries of ASEAN and Timor-Leste	ML							2 million US dollars	17	JFPR
		Legal Technical Cooperation by the RTI of Ministry of Justice	MOJ-TR							-	16	

Legend: [PS] = Preparatory Survey, [DD] = Detailed Design, [TCP] = Technical Cooperation Project, [TCDP] = Technical Cooperation for Development Planning, [EXP] = Expert, [EQ] = Equipment, [CTR] = Country-focused Training, [TR] = Issue-based Training / Training Program for Young Leaders, [JOCV] = Japan Overseas Cooperation Volunteers, [TEXP] = Third-country Expert, [TTR] = Third-country Training, [ICT] = In-Country Training, [STC] = Science and Technology Cooperation on Global Issues, [JPP] = JICA Partnership Program, [xx-TA] = Technical Assistance implemented by organizations other than MOFA and JICA, [PCP-TC] = Private Companies Proposed-Technical Cooperation, [GA] = Grant Aid, [FA]=Food Aid, [CGA]=Cultural Grant Assistance, [GCGP]=Grant Assistance for Cultural Grassroots Projects, [EGA]=Emergency Grant Aid, [GANP]=Grant Aid for Japanese NGOs Projects, [GGP]=Grant Aid for Grassroots Human Security Projects, [LA] = Loan Aid (ODA Loan), [DCS] = Data collection Survey, [ML] = Multilateral Cooperation, [SME PPS]=Small and Medium-Sized Enterprise (SME) Partnership Promotion Survey, [SDGs BMFS]=SDGs Business Model Formulation Survey with the Private Sector, [SDGs BVS]=SDGs Business Verification Survey with the Private Sector and SDGs Business Validation Survey, [F/U] = Follow-up Cooperation, [SDGs BNCS]=SDGs Business Needs Confirmation Survey, Solid Line [—] = Schedule, Dash Line [- - -] = Tentative Schedule,

※この凡例にない略語を使用する場合は凡例に当概略語を記載したうえで使用する。

[SDGs Goals Targets]: 1「No Poverty」, 2「Zero Hunger」, 3「Good Health and Well-Being」, 4「Quality Education」, 5「Gender Equality」, 6「Clean Water and Sanitation」, 7「Affordable and Clean Energy」, 8「Decent Work and Economic Growth」, 9「Industry, Innovation and Infrastructure」, 10「Reduced Inequalities」, 11「Sustainable Cities and Communities」, 12「Responsible Consumption and Production」, 13「Climate Action」, 14「Life Below Water」, 15「Life on Land」, 16「Peace, Justice and Strong Institutions」, 17「Partnerships for the Goals」

[Outline of SDGs]:[https://www.mofa.go.jp/policy/oda/sdgs/index.html#about\\_sdgs](https://www.mofa.go.jp/policy/oda/sdgs/index.html#about_sdgs)