

## Japan's ODA : Rolling Plan for Timor-Leste

As of July, 2015

Basic Policy	Assisting the Process for Establishing the Foundation of Economic Growth from Reconstruction
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<b>Priority Area 1</b>	<b>Establishing Foundation for Promoting Economic Activities</b>
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Development Challenges	<u>Background</u>		<u>Japan's Assistance Policy</u>						Assistance Amount (100 Million Yen)		
	Program	Program Summary	Project	Scheme	Schedule						
					JFY 2014	JFY 2015	JFY 2016	JFY 2017		JFY 2018	JFY 2019
1) Development, Operation and Maintenance of Transport Infrastructure  2) Development of Industrial Activities	<b>Program for Establishing Foundation for Promoting Economic Activities</b>	<u>Transportation</u> Aim at promoting the distribution of goods and movement of people by improving transport-related infrastructure and strengthening organizational capacity and human resources  <u>Institutional Development and Capacity-building for Business and Industry</u> Aim at creating an environment for smooth business activities in the private sector	National Road No.1 Upgrading Project	LA							52.78
			The Project for the Capacity Development of Road Services in Timor-Leste	TCP		-----					3.00
			Capacity Development Project on Road Maintenance of Timor-Leste with the Case of the National Road No.1 through Triangular Cooperation by Timor-Leste, Indonesia and Japan	TCP	-----						
			Road Policy Advisor	EXP							
			The Project for the Construction of Upriver Comoro Bridge (D/D)	GA	-----						0.86
			The Project of River Training for the Protection of Mola Bridge	GA	-----						11.34
			Advisor for Port Facility and Security	EXP	-----						
			Port Facility Maintenance	EXP	-----						
			The Project of Urgent Shift of Ferry Terminal in Dili Port	PS		-----					
			The Project for Capacity Development of the Faculty of Engineering, UNTL	TCP	-----						3.59
			The Project of Construction of New Buildings for the FEST, UNTL	PS	-----						
			Industrial Policy Advisor	EXP	-----						
			Bobonaro WASH Improvement through Community Empowerment Project	GAJN	-----						1.51
			The Project for Construction of 2 Water Supply System in 2 Villages in Hatu-Bulico Sub-district, Ainaro District	GGP	-----						0.10
			The Project for Reconstruction and Addition of Water Supply System in Mehara Village, Tutuala Sub-district, Lautem District	GGP	-----						0.10
			The Project for Construction of Gravity Water Supply System in Vatuvou Village, Maubara Sub-district, Liquica District	GGP	-----						0.10
			The Project for Construction of Gravity Water Supply System in Duyung Village, Metinaro Sub-district, Dili District	GGP	-----						0.10
			The Project for Construction of Pumping Water Supply System in Tequinaumata Village, Laga Sub-district, Baucau District	GGP	-----						0.10
			Training Program for "Establishing Foundation for Promoting Economic Activities"	TR							
			Volunteers in the Fields of Tourism, Vocational Training, Marketing, etc.	JOCV							

**Priority Area 2 Agriculture and Rural Development**

Background

While around 80% of the population in Timor-Leste makes a living from agriculture, their income remains low and almost half of the population lives in poverty (as of 2010). Agriculture is the only industry in rural areas, yet the country's rice self-sufficiency rate was only 40% in 2014. In addition, Timor-Leste's fisheries industry, despite the fact that the country is surrounded by the sea, is underdeveloped, not only as an industry but neither as a source of protein for the population. Moreover, slash-and-burn farming and deforestation caused by the low-income farmers have resulted in a decline of forest resources and soil erosion, further increasing the vulnerability of entire river basins. It is therefore indispensable to enhance the productivity of agricultural and fisheries industries through technological and human resources development and to sustainably manage and preserve natural resources, including forests, which could lead to developing industries other than oil, gas and coffee, enhancing food security, improving nutrition and reducing the vulnerability.

Japan's Assistance Policy

To increase Timor-Leste's self-sufficiency in rice - its staple food -, Japan promotes agriculture as an industry by continuing its assistance in irrigation for rice cultivation, including building an irrigation scheme, advocating for a change in distribution policies currently hindering the increased production of rice, and raising awareness of the farmers. Japan also supports income generation of local communities to improve nutrition and reduce poverty, through the improvement of agricultural and fish processing and productivity improvement, with a view to the future growth of private sector in the fisheries industry. Furthermore, Japan aims to decrease environmental vulnerability of the local population through its assistance for the conservation and sustainable management of natural resources, including agricultural, forestry and fishery resources.

Program	Program Summary	Project	Scheme	Schedule						Assistance Amount (100 Million Yen)	
				JFY 2014	JFY 2015	JFY 2016	JFY 2017	JFY 2018	JFY 2019		
Development Challenges  Agricultural and Rural Development	<b>Program for Agricultural and Rural Development</b>  <u>Increasing Food Production</u> Assist in improving agricultural productivity, focusing on rice cultivation, and enhancing farmers' will to produce it  <u>Rural Economy Development</u> Provide assistance in contributing to the improvement of the quality of life and income generation through conservation, increase and utilization of agricultural, forestry and fishery resources.	Agriculture and Irrigation Advisor	EXP	—							
		Agriculture and Agricultural Community Promotion Advisor	EXP	-----							
		The Project for Agricultural Master Plan and Irrigation Development Plan	TCDP	—							2.59
		Irrigation and Rice Cultivation Project in Manatuto Phase II	TCP	—							3.69
		The Project for Rehabilitation of Buluto Irrigation Scheme	GA	—							14.99
		The Project for Community-based Sustainable Natural Resource Management	TCP	—							3.96
		The Project for Promotion and Strengthening of Community-based Sustainable Natural Resource Management	TCP	-----							
		The Project for Unity Building through Tree Planting and Conservation of Watershed Areas in Maumeta Village	JPP	—							
		Promoting Agribusiness by Rural Women	JPP	—							
		The Project for Improvement of Livelihood for the Farmers in Mountainous Areas	GAJN	—							0.62
		Improvement of Coffee Productivity in Ermera District and Liquisa District	GAJN	-----							0.84
		The Project for Construction of Irrigation Channel in Luca Village, Viqueque Sub-district, Viqueque District	GGP	—							0.10
		The Project for Extensional Construction of Irrigation Channel in Tashilin, Zumalai Sub-district, Covalima District	GGP	—							0,10
		Training Program for Agriculture and Rural Development	TR	—							
		Volunteers in the Fields of Agriculture and Rural Community Development	JOCV	—							

**Priority Area 3 Capacity Development of Government and Public Sector**

Development Challenges	<u>Background</u>			<u>Japan's Assistance Policy</u>								
	<p>In Timor-Leste, which has adopted the slogan "Goodbye Conflict, Welcome Development", improvement of government systems, including insitutional set-up for appropriate financial management and the formulation and implementation of national development policies, is an urgent matter. However, the country faces a shortage of human resources in each sector. As a country aimed at ASEAN accession, Timor-Leste is also faced with challenges, including lack of relevant legislation and sufficient human resources being able to handle ASEAN-related meetings held more than 700 times a year. Moreover, an MDGs mid-term review in 2009 revealed that the country's achievement rates in the fields of health and education were not high, which indicates that capacity-building of the government in these sectors is vital for the development of Timor-Leste.</p>			<p>Japan provides assistance with a focus on the Ministry of Finance and the National Development Agency which are main institutions for designing development policies in the country. It also assists in strengthening capacities of officials in relevant ministries, with a view to Timor-Leste's accession to ASEAN. Finally, Japan supports development of legal frameworks, while providing assistance for the improvement of government services such as police, health, education and social welfare.</p>								
	Program	Program Summary	Project	Scheme	Schedule						Assistance Amount (100 Million Yen)	
				JFY 2014	JFY 2015	JFY 2016	JFY 2017	JFY 2018	JFY 2019			
<p>1) Capacity Development of Government and Public Sector</p> <p>2) Improvement of Social Capital</p>	<p><b>Program for Capacity Development of Government and Public Sector</b></p>	<u>Strengthening Administrative Functions in Development Planning</u>	Aid Coordination Advisor	EXP	—	—						
		Project for Study on Dili Urban Master Plan	TCDP	—	—						2.17	
		Development Planning Advisor	EXP	—	—							
		Project Evaluation	EXP		—							
		Long Term Training for Government Officers on Economic Policy and Development Administration	CTR									
		Long Term Training for Government Officers on Economic Policy and Development Administration (2nd Year)	CTR									
		Development of Community Policing Project	TCP		—							
		Advisor on Improvement of Water Supply of DNSA	EXP		—							
		Advisor on Improvement of Water Supply of DNSA	EXP			-----						
		Okinawa-Timor-Leste cooperation for Community Conflict Prevention	JPP									
		The health education promotion project in the elementary education in the districts of Ermera and Dili	GAJN			—						0.88
		The Project of Effective and Accesible Justice System, Social Dialog and Policing Services for Peacebuilding which contributes to conflict prevention and peace-building in the Democratic Republic of Timor-Leste	GA			—						2.63
		The Project for the Construction of School Building of Primary and Junior High School in Labarai Village, Suai Sub-district, Covalima District	GGP			—						0.10
		The Project for Strengthening of National Fire Department in Timor-Leste	GGP			—						0.10
		Training Program for Capacity Development of Government and Public Sector	TR									
Capacity development for legal drafting human resource	TCP by Ministry of Justice			—	-----							
Volunteers in the Field of Health, Education and Social Welfare	JOCV											

Legend: [PS] = Preparatory Survey, [TCP] = Technical Cooperation Project, [TCDP] = Technical Cooperation for Development Planning, [EXP] = Expert, [EQ] = Equipment, [CTR] = Country-focused Training, [TR] = Issue-based Training / Area-focused Training / Training Program for Young Leaders, [JOCV] = Japan Overseas Cooperation Volunteers, [SV] = Senior Volunteers, [TEXP] = Third-country Expert, [TTR] = Third-country Training, [STC] = Science and Technology Cooperation on Global Issues, [xx-TA] = Technical Assistance implemented by organizations other than MOFA and JICA, [GA] = Grant Aid (other than specific grant aid schemes listed below), [NPGA] = Non-Project Grant Aid, [GGP] = Grant Assistance for Grass-Roots Human Security Projects, [GAJN] = Grant Assistance for Japanese NGO Projects, [CGA] = Cultural Grant Aid, [GCGA] = Grassroots Cultural Grant Aid, [LA] = Loan Aid (Yen-Loan), [ML] = Multilateral Cooperation, [JPP] = JICA Partnership Program